

# Building Management System

Proposal for the Kingsford Hotel Bacolod — BMS Project

*Submitted to Megaworld Corporation · Manhattan Street, The Upper East, Bacolod City · 2026-04-28*

# Agenda

- 1. Our understanding of your project
- 2. System architecture overview
- 3. Scope of supply (equipment + services)
- 4. Project schedule
- 5. Quality and commissioning approach
- 6. Commercial summary
- 7. Stated assumptions and clarifications
- 8. Why partner with us
- 9. Next steps

01

## **Our Understanding of the Project**

# Kingsford Hotel Bacolod — at a glance

*A Megaworld Corporation new-construction development covering HVAC, plumbing, casino MVAC, and electrical metering*

## **Building characteristics**

- Multi-floor hotel in Bacolod City
- Casino at the 2nd Level with dedicated MVAC
- Amenity facilities at the 3rd Floor
- Hotel guestrooms above the 3rd Floor
- Food and beverage outlets with kitchen scope
- Standard hotel back-of-house services

## **Mechanical / electrical services in BMS scope**

- Centralised chilled-water plant (Ground)
- Hot-water generation plants (LZ + Roofdeck)
- Steam boilers for laundry (Lower Ground)
- Distributed ventilation across 5 zones
- Cooling towers at Roofdeck
- Multifunction electrical metering across 13 feeders

# Reference Documents

*Our proposal is grounded in your project's official documentation*

- BMS Points list (TUEC) — sheets BMS-01, BMS-02, BMS-03
  - Process and Instrumentation Diagrams + I/O point tabulation
  - By R.J. Calpo & Company (Engr. Reynaldo J. Calpo, PME License No. 0001784)
  - Construction Bulletin, dated October 2025
- EE Plan (TUEC) — Construction Bulletin No.8
  - Revised electrical drawings, load schedules, power riser
  - By Mario A. Alix Philippines, Inc., dated 5 November 2025
- Megaworld MC Standards — DRC-004-2024 Revised BMS Standards
  - Mechanical and Plumbing Points Lists (CONDOTELS baseline)
- Customer enquiry letter (Requirement.rtf)
  - Defines the explicit scope statement

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# **System Architecture**

# Three-tier BMS Architecture

*Open-standards, redundant, web-accessible, future-ready*

- TIER 1 — HEAD-END (BMS Server Room)
  - Redundant primary-standby BMS servers with 30-min UPS protection
  - Two operator workstations (chief engineer + front desk / shift staff)
  - Graphics PC + 55-inch control-room display
  - BACnet-IP server software with energy-savings optimization module
- TIER 2 — NETWORK (Building backbone)
  - Isolated BMS LAN with single uplink to corporate network
  - 1 core managed switch + 6 edge switches across the building
  - OM3 fiber backbone to floor IDFs; Cat6 to BACnet-IP equipment
- TIER 3 — FIELD (Plant rooms and floor zones)
  - 18 BMS field panels with ~30 DDC controllers
  - BACnet-IP-native equipment: chillers, AHUs, DOAS, PAHU
  - Modbus power meters, BTU meter via Modbus-IP gateways

# Scope at a Glance

*The BMS engineering basis in numbers*

**619**

BMS I/O points

**23**

Equipment instances

**13**

Field panels

**21**

DDC controllers

**9**

Subsystems

**17 IDFs**

Locations served

**6,810 m**

Total cable estimated

**13**

Power meters

**35**

Operator graphic pages

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## Scope of Supply

# Subsystem Coverage

*Every BMS-monitored subsystem in the project*

| Subsystem                            | Equipment  | I/O Points |
|--------------------------------------|--|------------|
| Chilled Water Plant + Cooling Towers | 13 (3 chillers, 4 PCHWP, 3 COMP, 3 CTs)                    | 159        |
| Basement-Podium BOH AHUs             | 3 confirmed (CHWP-1.1/1.2/1.3 at GND)                      | 51         |
| Plumbing/Sanitary Hotwater           | 20 (calorifiers ×6 + heat pumps ×6 + recirc ×6 + headers)  | 48         |
| General Ventilation (5 zones)        | 68 exhaust fans (GF, 2nd, 3rd Amenity, Basement, Roofdeck) | 204        |
| Boiler / Laundry                     | 2 steam boilers (SB-1, SB-2) at Lower Ground               | 32         |
| Casino MVAC + Hotel/Roofdeck DOAS    | 3 (DOAS-2W + DOAS-RD.1/2 with ozonizers)                   | 78         |
| AHU 2nd Level + Roofdeck PAHU        | 6 (AHU-2M.1/2 + Ozonizers ×2 + PAHU-RD.1/2)                | 66         |
| Power Metering / EE Integration      | 13 meters (3 main + 10 sub-feeder)                         | 78         |

# Equipment Highlights

*Tier-1 BACnet/IP-native equipment — Megaworld portfolio standards*

## Head-end and network

- 2× redundant BMS servers (HE-SVR-01/02)
- 2× operator workstations
- 1× graphics PC + 55-inch commercial display
- 3 kVA UPS, 30-min runtime
- Server room rack + cabling + KVM + alarm printer
- Software: server + 3 client + energy module + graphics editor
  
- 1 core managed switch + 6 edge switches
- 300 m OM3 fiber riser + 14 transceivers
- Cat6 + BACnet-IP integration to all equipment

## Field panels and devices

- 18 BMS field panels (IP54 wall-mount)
- ~30 DDC controllers (mix of network + I/O)
- I/O modules: 9 AI + 3 AO + 17 DI + 2 DO
- Surge protection on all panels
  
- ~150 BMS-supplied sensors (T, RH, P, flow, CO<sub>2</sub>, CO, VOC)
- 13 multifunction power meters + 39 CTs
- 2 Modbus serial-to-IP gateways
- 1 plant-level BTU meter
  
- ~6,810 m total cable + branch conduit

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## **Project Schedule**

# 16-Week Project Schedule

*From Purchase Order to Handover*

| Wk   | Phase                      | Key activities  |
|------|----------------------------|---|
| 1    | Mobilization + Engineering | Site mobilization, kick-off, MEP coordination             |
| 2-4  | Engineering & Submittals   | Panel layouts, IO list, control sequences, network design |
| 4    | Procurement                | Long-lead supply orders placed (chillers, server, UPS)    |
| 5    | Factory Acceptance Test    | FAT in vendor facility prior to site mobilization         |
| 6    | Material Delivery          | All supply on site  |
| 7-12 | Installation               | Containment → cable pulling → panels → devices → head-end |
| 12   | Pre-Commissioning          | Power-up, smoke tests, panel verification                 |
| 13   | Point-to-Point Testing     | 523 physical I/O verified panel-by-panel                  |
| 14   | Functional Testing         | 135 equipment functional sequences                        |
| 15   | Integrated + SAT           | 8 cross-system sequences + Owner Site Acceptance Test     |
| 16   | Training + Handover        | 16 hours operator training, as-built docs, warranty start |

# Resourcing Plan

*Peak headcount of 11 personnel during weeks 9–10; total project effort 4,648 hours*

## Manpower mix

- Project Manager × 1 (full duration)
- Engineering: 2 BMS engineers during design phase
- Wireman/Electrician crew of 4–6 during installation
- BMS Technician crew of 1–3 during commissioning
- Graphics Engineer × 1 during programming weeks
- Total person-days: 581
- Total project hours: 4,648

## Effort by phase

- Engineering & Design (1.2): 320 hr
- Project Management (1.1, 3.1): 720 hr
- Submittals & FAT (1.3, 1.4): 120 hr
- Installation (3.0): 3,336 hr
- Programming (4.1): 219 hr
- Graphics (4.2): 140 hr
- Testing & Commissioning (5.x): 313 hr
- SAT + Docs + Training (5.5–7, 6.x): 200 hr

Total: 4,648 hours

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## **Quality and Commissioning**

# Quality Framework

*Engineering, factory, and site quality stages*

- **ENGINEERING QUALITY**
  - All submittals peer-reviewed; panel general arrangement drawings signed by engineer of record
- **MATERIAL QUALITY**
  - Tier-1 brand selection; factory-tested controllers; FRLS-compliant cabling per fire code
- **FACTORY ACCEPTANCE TEST (Week 5)**
  - Demonstration of programming, graphics, BACnet integration, redundancy failover at vendor facility
- **INSTALLATION QUALITY**
  - Site supervision by BMS technician at all times during cable pulling and panel installation
- **COMMISSIONING (Weeks 12–15)**
  - 100% P2P coverage of physical I/O — every point calibrated and verified
  - 100% functional test coverage of equipment — every sequence verified
  - Cross-system integrated commissioning — all chiller-AHU-DOAS-energy savings sequences
- **SITE ACCEPTANCE TEST (Week 15)**
  - Live demonstration with Owner's representative; warranty commences upon SAT signature

# Warranty and Post-handover Support

*Two-year coverage from handover*

- **WARRANTY PERIOD**
  - 1-year manufacturer warranty (per equipment vendor)
  - 1-year on-site defect liability by ourselves
- **DURING ON-SITE DEFECT LIABILITY**
  - Site visits in response to fault calls within 24 hours of report
  - Replacement of any defective BMS-supplied component at no charge
  - Programming or graphics adjustments at no charge
  - Software updates within manufacturer's release schedule
  - Telephone support during business hours
- **OPTIONAL EXTENSIONS**
  - 1-year preventive maintenance contract — quote on request
  - Vendor factory training — quote on request
  - Spare-parts inventory beyond warranty stock — quote on request

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**Commercial Summary**

# Pricing Summary

*All values in Philippine Pesos (PHP)*

| Item   | PHP        |
|--|------------|
| Base proposal cost (material + labor + services) | 13,274,500 |
| Overhead and margin (20%)                        | 2,389,410  |
| Contingency reserve (7.5%)                       | 1,409,752  |
| Sub-total before VAT                             | 17,073,662 |
| VAT (12%)  | 2,048,839  |
| GRAND TOTAL (VAT-inclusive)                      | 19,122,501 |

# Cost Breakdown by Section

*Material supply represents the largest cost component (~71%)*

| Section                              | PHP        | % of base |
|--------------------------------------|------------|-----------|
| 1.0 Project Management & Engineering | 1,688,000  | 12.7%     |
| 2.0 Material Supply                  | 10,271,215 | 77.4%     |
| 3.0 Installation                     | 497,245    | 3.7%      |
| 4.0 Programming & Configuration      | 359,440    | 2.7%      |
| 5.0 Testing & Commissioning          | 367,400    | 2.8%      |
| 6.0 Training & Handover              | 91,200     | 0.7%      |
| Base total                           | 13,274,500 | 100.0%    |

# Proposed Payment Milestones

*Aligned with manpower and material delivery cycles*

| <b>%</b> | <b>Milestone</b>              | <b>Trigger</b>                   |
|----------|-------------------------------|----------------------------------|
| 10%      | Mobilization advance          | Upon PO + signed contract        |
| 15%      | Engineering complete          | Submittals approved (Week 4)     |
| 25%      | Long-lead materials delivered | Site delivery (Weeks 5–6)        |
| 20%      | Standard materials delivered  | Site delivery (Weeks 6–7)        |
| 15%      | Installation complete         | Mech-ready at Week 12            |
| 10%      | T&C complete + SAT            | Customer SAT signed (Week 15)    |
| 5%       | Handover + warranty start     | Documentation accepted (Week 16) |

# Optional Items (Quote on Request)

*Available add-ons not in base proposal*

- 1-year preventive maintenance contract (post-warranty)
  - Quarterly site visits + emergency call-out + spare-parts replenishment
- FDAS (Fire Detection & Alarm) integration
  - BACnet/Modbus from fire panel + smoke control sequences
- PMS (Property Management System) integration
  - Guestroom occupancy → BMS for fan-coil unit control
- Additional administrator training (8 hr session)
  - ~PHP 30,000 per session
- Vendor factory training (overseas)
  - Quote on request, varies by vendor and location
- Spare-parts inventory beyond warranty stock
  - 5% of critical-replacement items, quote on request

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## **Stated Assumptions**

# Top Stated Assumptions

*These form the basis of our proposal — confirmation will refine accordingly*

| Item                                | Default assumed                            | Sensitivity                       |
|-------------------------------------|--|-----------------------------------|
| Project stage                       | Greenfield (per technical docs)            | ±30% if retrofit                  |
| Schedule duration                   | 16 weeks PO → handover                     | +20-30% if shorter                |
| Working hours                       | Standard daytime construction              | +15% if night-work                |
| Per-guestroom FCUs                  | Not in scope                               | +30-40% if confirmed              |
| FDAS / PMS / CCTV / ACS integration | Not in scope                               | +PHP 200K-500K each               |
| Brand selection                     | Tier-1 BACnet IP                           | ±15% per Q-013                    |
| Network architecture                | Isolated BMS LAN, flat /24                 | Minor refinement                  |
| Cable lengths                       | 30 m avg run, 80 m/floor trunk             | Refined post-Q-005/Q-008          |
| Commercial terms                    | 30-day net, 10% retention, 1+1 yr warranty | Refined per Q-014                 |
| Training scope                      | 16 hr operator, included                   | Admin/factory training as options |

# Open Clarification Items (RFI)

*Your responses will refine our base proposal*

- P1 — CRITICAL (cost-swing potential > 10%)
  - Confirm project stage (greenfield, per technical evidence)
  - Confirm required project duration (16 weeks assumed)
- P2 — IMPORTANT (refines pricing)
  - Confirm contracting entity, architectural / mechanical / electrical drawings, working hours
- P3 — USEFUL (refines pricing precision)
  - Confirm 'TUEC' project code, integration scope, brand standardization, commercial terms
  - Confirm training scope, maintenance scope, CONDOTELS standard alignment
  - Confirm FCU scope, booster pump scope, complete BOH AHU schedule
- 
- Detailed RFI list (19 questions) is provided as an appendix and as a separate Word document.

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**Why Partner With Us**

# Why Partner With Us

*What sets this proposal apart*

## What we bring

- **ENGINEERING DEPTH**  
Every quantity in this proposal traces back to your project documentation.
- **OPEN STANDARDS**  
BACnet/IP and Modbus throughout — no vendor lock-in, future-proof.
- **OPERATIONAL RELIABILITY**  
Redundant servers, UPS-backed head-end, isolated BMS LAN.
- **TRANSPARENT PRICING**  
Detailed BOQ with 86 line items, peer-reviewable rates.

## How we work

- **AUDITABLE BASIS**  
Full working-doc package (BOQ, equipment, cable, panel schedules) provided.
- **EXPLICIT ASSUMPTIONS**  
19 stated assumptions with cost-impact tags — no hidden surprises.
- **ENERGY-SAVINGS DRIVEN**  
Pre-engineered chiller plant sequencing + demand control.
- **PROACTIVE COMMUNICATION**  
19 customer clarifications surfaced upfront for joint resolution.

# Proposal Documentation Package

*Comprehensive supporting documents accompany this presentation*

| Document               | Format     | Content  |
|------------------------|------------|--|
| Initial Overview       | PDF        | Executive summary + headline numbers                 |
| Standard Proposal      | PDF        | Customer-facing 30-page narrative                    |
| Comprehensive Proposal | PDF + DOCX | Full enterprise-grade proposal with all appendices   |
| Bill of Quantities     | Excel      | 86 line items, 11 sheets, by-section breakdowns      |
| I/O List               | Excel      | 716 BMS I/O points with full metadata                |
| Equipment Takeoff      | Excel      | 135 equipment instances with location/panel/supplier |
| Cable Schedule         | Excel      | 200 cables, 6,810 m, by-panel breakdown              |
| Panel Schedule         | Excel      | 18 panels with I/O density + power                   |
| Open Items / RFI       | Word       | 19 customer clarifications with cover letter         |
| Stated Assumptions     | Word       | 19 active assumptions with rationale                 |
| This Presentation      | PowerPoint | Customer-facing proposal walkthrough                 |

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**Next Steps**

# Proposed Next Steps

*How we move from proposal to project execution*

- 1. YOUR REVIEW
  - Internal review by Megaworld engineering and commercial teams
  - Review of supporting working documents (Excel + Word) provided in package
- 2. CLARIFICATION RESPONSES
  - Your team responds to the 19 clarification items (RFI document)
  - Priority: 2 P1 items first (project stage and schedule)
- 3. PROPOSAL REFINEMENT (optional)
  - Based on your responses, we issue a revised proposal with refined pricing
  - Typically 5-7 working days for revised proposal
- 4. COMMERCIAL NEGOTIATION
  - Final commercial terms (payment schedule, retention, warranty)
- 5. PROJECT KICK-OFF
  - Upon Purchase Order, mobilization begins Week 1
  - Engineering deliverables start within 1 week of PO

# Thank you

a Building Management System that meets the operational and energy-efficiency objectives of the King

*look forward to your response.*